

2020-2021 Default Budget Calculation

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|----------------------------------|-------------------------|
| 2019-2020 Approved Budget | \$ 79,034,477.00 |
| Professional Salaries | \$ 621,957.08 |
| Retirement Incentive | \$ 24,021.00 |
| Support Staff Salaries | \$ 200,897.34 |
| Benefits | \$ 956,023.00 |
| Transportation | \$ 82,237.00 |
| MES Parking Lot | \$ (325,076.00) |
| Honeywell Lease | \$ (467,482.00) |
| Transfer Capital Reserve | \$ (200,000.00) |
| Debt Service/Interest | \$ (53,038.50) |
| Utilities | \$ 79,816.00 |
| Special Services | \$ 250,202.00 |
| Food Service | \$ 60,379.28 |
| 2020-2021 Default Budget | \$ 80,264,413.20 |